

<b>Page Unified District</b>	<b>030208</b>	<b>Coconino</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,960,286	15,392,444	0	15,293,388	14,828,447	7,524,283
UNRESTRICTED CAP OUTLAY	1,499,764	609,071	0	3,089,130	2,050,620	58,215
SOFT CAPITAL OUTLAY		1,397,256	0	703,263	0	1,397,256
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	467,590	533,442		467,590	165,377	835,655
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	126,522	7,791	0	128,000	0	134,313
DEBT SERVICE	2,828,283	3,045,045	0	3,048,988	3,397,010	2,476,318
SCHOOL PLANT	3,040	18,810	0	0	0	21,850
FEDERAL PROJECTS	314,328	1,654,740	0	2,163,969	1,728,917	240,151
STATE PROJECTS	24,142	163,323		177,751	149,032	38,433
FOOD SERVICES	161,234	902,734	0	1,010,054	927,347	136,621
OTHER	225,874	244,818	0	504,504	223,066	247,626
<b>TOTAL</b>	<b>12,611,063</b>	<b>23,969,474</b>	<b>0</b>	<b>26,586,637</b>	<b>23,469,816</b>	<b>13,110,721</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTNL AGREEMENTS	18,210	8,658	0	15,000	407	26,461
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,617,526	603,898	5,021,291	6,149,729	15,392,444
UNRESTRICTED CAP OUTLAY	477,457	12,987	118,627	0	609,071
SOFT CAPITAL OUTLAY	1,069,215	32,468	295,573	0	1,397,256
SCHOOL FACILITIES			533,442		533,442
ADJACENT WAYS	7,791				7,791
DEBT SERVICE	3,044,977		0		3,044,977
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	263,628		163,323	1,654,740	2,081,691
<b>TOTAL BY SOURCE</b>	<b>8,480,594</b>	<b>649,353</b>	<b>6,132,256</b>	<b>7,804,469</b>	<b>23,066,672</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>36.77</b>	<b>2.82</b>	<b>26.58</b>	<b>33.83</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	9,677	10,985
EMOTIONAL DISABILITY	61,289	70,030
HEARING IMPAIRMENTS	3,226	15,104
OTHER HEALTH IMPAIRMENTS	16,129	10,985
SPECIFIC LEARNING DISABILITY	806,428	703,044
MILD, MOD, SEV, MENTAL RETARDAT	119,352	67,283
MULTIPLE DISABILITIES	22,580	12,358
MULTIPLE DISABILITIES WITH SSI	3,226	4,119
ORTHOPEDIC IMPAIRMENT	6,451	1,373
PRESCHOOL MODERATE DELAY	3,226	1,373
PRESCHOOL SEVERE DELAY	3,226	0
PRESCHOOL SPEECH/LANG DELAY	158,061	54,925
SPEECH/LANGUAGE IMPAIRMENT	254,833	394,089
TRAUMATIC BRAIN INJURY	6,451	6,866
VISUAL IMPAIRMENT	6,451	20,597
- SUBTOTAL	<b>1,480,606</b>	<b>1,373,131</b>
GIFTED	0	2,132
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	2,132
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>1,480,606</b>	<b>1,375,263</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	28
1	0	10	28
2	43	11	31
3	42	12	24
4	26	9-12	111
5	46	K-12	360
6	50		
7	12	ACTUAL EXPENDITURES	
8	30	K-8	1,364
K-8	249	9-12	768

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	11,696
BUILDING & IMPROVEMENTS	8,307,346
FURNITURE, EQUIP, VEHICLES	49,392,611
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.0640	133,699,030
-- SECONDARY	2.4686	136,464,628
-- S.R.P.		29,747,120

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	2,076.765	2,076.765	0.000	2,076.765	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	1,173.320	1,173.320	0.000	1,173.320	ADMINS	10	312.56
<b>1997 - 1998 TOTAL</b>	<b>3,250.085</b>	<b>3,250.085</b>	<b>0.000</b>	<b>3,250.085</b>	TEACHERS	195	16.07
1998 - 1999 ELEMENTARY	1,970.185	1,970.185	0.000	1,970.185	OTHER	12	255.15
1998 - 1999 HIGH SCHOOL	1,150.335	1,150.335	0.000	1,150.335	SUBTOTAL	217	14.42
<b>1998 - 1999 TOTAL</b>	<b>3,120.520</b>	<b>3,120.520</b>	<b>0.000</b>	<b>3,120.520</b>	CLASSIFIED --		
1999 - 2000 ELEMENTARY	1,985.565	1,985.565	0.000	1,985.565	MANAGERS	4	781.40
1999 - 2000 HIGH SCHOOL	1,140.048	1,140.048	0.000	1,140.048	TEACH AIDS	59	52.98
<b>1999 - 2000 TOTAL</b>	<b>3,125.613</b>	<b>3,125.613</b>	<b>0.000</b>	<b>3,125.613</b>	OTHER	130	24.09
					SUBTOTAL	193	16.22
					<b>TOTAL STAFF</b>	<b>410</b>	<b>7.63</b>
<b>FALL 1999 ENROLLMENT</b>	3,283	NUMBER OF SCHOOLS		4	TEACHER SALARIES	\$8,303,518	
					SUPERINTENDENT'S SALARY	\$84,954	